Rolling Plan for the Republic of Kosovo

As of April 2024

Basic Policy of Assistance Promotion of Sustainable Nation-building through Consolidation of Economic and Social Infrastructure and Human Resource Development, Peacebuilding and Stabilisation of Western Balkans

Priority Area 1	Consolidation	Consolidation of Economic and Social Infrastructure												
Development Issue 1-1 Consolidation of Economic and Social Infrastructure	It is indispensable for Kosovo to further consolidate its social and economic infrastructure as well as business environment for the promotion sustainable nation-building.			[Strategy] Japan extends the assistance in consolidation of economic and social infrastructure, including but not limited to education, health and medical care, through technical cooperation and Grant Assistance for Grass-roots Human Security Projects, while Japanese private sector's advanced technology and knowledge would be utilized for the development of the business environment focusing on areas where synergy with the assistance can be achieved.										
	Japan's Assistance Program	Project		Schedule Assistance Amount										
			Scheme	JFY 2023	JFY 2024	JFY 2025	JFY 2026	JFY 2027	JFY 2028	(100 Million Yen)	SDGs	Note		
	Consolidation of Economic and Social Infrastructure Program	Sustainable Tourism Development in the Western Balkans	EXP		1111111111						8,9			
		Grassroots Human Security Grant Aid in Consolidation of Social Infrastructure	GGP							3.90	1,2,3,4,5,6,8, 10			
		Issue-Based Training on Economic and Social Infrastructure Development	TR								8,9,13			

Priority Area 2	Enhancing Good Governance and Administrative Capacity												
Development Issue 2-1 Enhancing Good Governance and	While Kosovo has made progress in legislation and undertaking institutional reforms since its independence, the development of human resources and the improvement of services of administrative agencies continues to be of significance.			[Strategy] In order to strengthen the economy and society by further improving trust in the government, Japan provides support with an emphasis on human resource development and service improvement for administrative agencies in charge of the operation and management of economic and social infrastructure, while making use of Japan's expertise.									
	Japan's Assistance Program	Project	Scheme		Schedule					Assistance Amount		į	
				JFY 2023	JFY 2024	JFY 2025	JFY 2026	JFY 2027	JFY 2028	(100 Million Yen)	SDGs	Note	
Administrative Capacity		The Project for Capacity Development of Radio Television of Kosovo (RTK) Phase 2	TCP							2.40	16		
	Enhancing Administrative Capacity Program	The Project for Capacity Development of Radio Television of Kosovo (RTK) Phase 3	TCP							2.20	16		
	Capacity 1 Togram	Issue-Based Training on Administrative Capacity Building	TR			·					3,6,9,11,16		

Priority Area 3	Advancing environmental infrastructure and the capacity of management to combat environmental pollution and climate change												
Development Issue	In Kosovo, after the declaration of independence in 2008, priority was rather given to the development of economic infrastructure, and efforts in the environmental field were not given much importance comparatively. However, for Kosovo, which aims to join the EU, it is essential to address environmental issues, and in recent years, the development of legal system to achieve EU standards has been promoted. In addition, as the need for energy security and climate change countermeasures tends to increase, it is necessary to further promote the development of environmental infrastructure and the development of human resource capacity in order to strengthen environmental and climate change measures and transition to clean and efficient energy.			out in accordance with EU standards in anticipation of future EU accession, it is appropriate for donors from European countries, including the EU, to take the lead in implementing them. In coordination with the EU's policy and legal support, Japan cooperates in areas where Japan's comparative advantages									
3-1	Japan's Assistance Program	Project		Schedule Assistance									
Advancing environmental infrastructure and			Scheme	Before JFY 2023	JFY 2024	JFY 2025	JFY 2026	JFY 2027	JFY 2028	Amount (100 Million Yen)	SDGs	Note	
the capacity of management to	Improvement of Environment Program	Capacity Development for Air Pollution Control in the Republic of Kosovo Phase 2	TCP							4.10	11		
combat environmental pollution and climate change		The Project for Enhancement of Capacity for Waste Management toward Sound Material-Cycle Society Phase 2	TCP							3.50	11		
		Project on Capacity Building for Disaster Risk Reduction through National Forest Fire Information System (NFFIS) and Eco- DRR	TCP							2.60	13, 15		
		Grassroots Human Security Grant Aid in Environment and Disaster Prevention	GGP							0.95	6, 11		
		Urban Public Transport Management and Operation in Western Balkans	CTR								9, 11		
		Issue-Based Training in the Field of the Environment	TR								6,7,9,11,13		

Legend: [PS] = Preparatory Survey, [DD] = Detailed Design, [TCP] = Technical Cooperation Project, [TCDP] = Technical Cooperation for Development Planning, [EXP] = Expert, [EQ] = Equipment, [CTR] = Country-focused Training, [TR] = Issue-based Training Program for Young Leaders, [JOCV] = Japan Overseas Cooperation Volunteers, [SV] =

Senior Volunteers, [TEXP] = Third-country Expert, [TTR] = Third-country Training, [ICT] = In-Country Training, [STC] = Science and Technology Cooperation on Global Issues, [JPP] = JICA Partnership Program, [xx-TA] = Technical Assistance implemented by organizations other than MOFA and JICA, [PCP-TC] = Private Companies Proposed-Technical

Cooperation, [GA] = Grant Aid, [GAP]=Grant Aid for Fishery, [FA]=Food Aid, [CGA]=Cultural Grant Assistance, [GCGP]=Grant Assistance for Cultural Grassroots Projects, [EGA]=Emergency Grant Aid, [GANP]=Grant Aid for Japanese NGOs Projects, [GGP]=Grant Aid for Grassroots Human Security Projects, [LA] = Loan Aid (ODA Loan), [BIS] = Basic

Information Survey, [ML] =Multilateral Cooperation, [SSM] = Support for Small and Medium sized Enterprise, Solid Line [-----] = Schedule, Dash Line [-----] = Tentative Schedule

[Sustainable Development Goals (SDGs)] 1. No Poverty, 2. Zero Hunger, 3. Good Health and Well-being, 4. Quality Education, 5. Gender Equality, 6. Clean Water and Sanitation, 7. Affordable and Clean Energy, 8. Decent Work and Economic Growth, 9. Industry, Innovation and Infrastructure, 10. Reduced Inequality, 11. Sustainable Cities and

Communities, 12. Responsible Consumption and Production, 13. Climate Action, 14. Life Below Water, 15. Life on Land, 16. Peace, Justice and Strong Institutions, 17. Partnerships for the Goals