

Annex of the Country Assistance Policy

Rolling Plan for the Republic of Kosovo

As of March 2013

Basic Policy of Assistance	Stabilizing social and economic infrastructure towards sustainable nation-building											
Priority Area 1	Developing environmental infrastructure and the management capacity											
Development Issue	<p>[Background and current situation] Since its declaration of independence in 2008, Kosovo has been addressing such major issues as promoting economic development, improving relations with Serbia, and taking part in the international community. Accordingly, the country has not paid enough attention to the environmental sector. Environmental improvement is essential for Kosovo, which is aiming for EU membership. To meet EU standards, the country has been working on legal and judicial development in recent years. Looking ahead, Kosovo needs to further develop environmental infrastructure and human resources with a view to strengthening environmental management.</p>					<p>[Strategy] As far as policy formulation and legal and judicial development are concerned, Kosovo has been working in accordance with EU standards with a view to joining the EU. Accordingly, it is reasonable that European donors, including those in the EU, provide assistance in these two sectors. Of other sectors than these two, Japan will focus on those for which it has comparative advantages, such as solid waste management and water management. In providing such assistance, Japan will ensure an effective mix of grant aid and technical cooperation.</p>						
	Developing environmental infrastructure and the management capacity		Program Summary	Project	Scheme	Schedule						Assistance Amount (100 Million Yen)
Environmental Improvement Program		The program supports Kosovo's efforts to develop environmental infrastructure and human resources necessary for sustainable economic development while utilizing Japan's advanced technology and knowledge.	Project for Improvement of Solid Waste Management	GA	Before JFY 2011	JFY 2012	JFY 2013	JFY 2014	JFY 2015	JFY 2016	5.43	
			Project for Enhancement of Capacity for Waste Management toward Sound Material-cycle Society	TCP							2.90	
			Environmental Managing Process in Mining Sector	CTR								
			Issue-based training in the field of environment	TR								

Priority Area 2	Enhancing administrative capacity and human resources													
Development Issue 2-1 Administrative capacity development	[Background and current situation] Since the end of the conflict, Kosovo has promoted infrastructure development in a range of sectors with the help of international humanitarian aid. However, the country's administrative agencies have limited capacity to operate and maintain such infrastructure. This is an issue that needs to be addressed urgently. The lack of capacity is conspicuous especially in the health sector with regard to the maintenance of facilities and the distribution of provided supplies. As a result, the country's health system is not yet fully operational.			[Strategy] Japan will focus on human resources development in administrative agencies and public service improvement with regard to the operation and management of social infrastructure while utilizing its knowledge. The idea is to help ensure economic and social stability through enhancement of public trust in administrative agencies.										
	Japan's Assistance Program	Program Summary	Project	Scheme	Schedule			Assistance Amount (100 Million Yen)	Note					
	Administrative capacity development program	Japan will help administrative agencies in Kosovo to develop their human resources and improve their public service mainly through technical cooperation. In the process, Japan will focus on sectors where its knowledge can be utilized, such as public health.		Improvement for Health Administration in Kosovo	CTR									
				Issue-based training in the field of maternal and child health and public health	TR									
				Hospital Management (TQM)	CTR									
				Advisor for Japanese Aid Coordination	EXP									
				Human Resource Development Project on Geo-Spatial Information for Implementation of Spatial Plan of Kosovo	TCP			-----						
Issue-based training in the field of administrative capacity development				TR										
Development Issue 2-2 Civil Stability at a Regional Level	[Background and current situation] The unemployment rate for the whole country stands at 45%. The jobless rate for youth and that in the provinces is said to exceed 70%. In the provinces, agriculture is the only major industry. This results in the outflow of labor into the cities for job opportunities, significantly impoverishing the provinces. The challenge is how to reduce regional disparities and promote local industries for that purpose.			[Strategy] Japan will provide assistance that will help to reduce regional disparities and improve the employment environment in sectors where its knowledge and position can be utilized while taking into account the trends of other donors.										
	Japan's Assistance Program	Program Summary	Project	Scheme	Schedule			Assistance Amount (100 Million Yen)	Note					
	Disparity reduction program	Japan will support local industry promotion and job training in rural areas with a combination of Technical Cooperation and Grassroots Human Security Grant Aid.		Issue-based training in the field of regional development	TR									
				Grassroots Human Security Grant Aid in the field of education and public health	GHGA									
	Inter-ethnic reconciliation program	Japan will formulate a number of projects for the multi-ethnic country as appropriate in sectors where there is much need for assistance toward building a stable multi-ethnic society.		Project for the Improvement of Musical Instruments of the Kosovo Philharmonic Orchestra	CGA		-----				0.58			
Workshop Camp Project for Multi-ethnic Coexistence				JNGA										

Legend: [PS] = Preparatory Survey, [DD] = Detailed Design, [TCP] = Technical Cooperation Project, FU = Follow-up Cooperation, [TCDP] = Technical Cooperation for Development Planning, [EXP] = Expert, [EQ] = Equipment, [CTR] = Country-focused Training, [TR] = Issue-based Training / Training Program for Young Leaders, [JOCV] = Japan Overseas Cooperation Volunteers, [SV] = Senior Volunteers, [TEXP] = Third-country Expert, [TTR] = Third-country Training, [ICT] = In-Country Training, [STC] = Science and Technology Cooperation on Global Issues, [JPP] = JICA Partnership Program, [xx-TA] = Technical Assistance implemented by organizations other than MOFA and JICA, [GA] = Grant Aid (other than specific grant aid schemes listed below), [NPGA] = Non-Project Grant Aid, [GHGA] = Grassroots Human Security Grant Aid, [JNGA] = Grant Aid for Japanese NGO's Projects, [CGA] = Cultural Grant Aid, [GCGA] = Grassroots Cultural Grant Aid, [LA] = Loan Aid (ODA Loan), [ML] = Multilateral Cooperation, Solid Line [-----] = Schedule, and Dash Line [- - - -] = Tentative Schedule