

Rolling Plan for the Republic of Kosovo

As of April 2020

Basic Policy of Assistance	Stabilizing social and economic infrastructure towards sustainable nation-building										
Priority Area 1	Developing environmental infrastructure and the management capacity										
Development Issue 1-1 Developing environmental infrastructure and the management capacity	<p>[Background and current situation] Since its declaration of independence in 2008, Kosovo has been addressing such major issues as promoting economic development, improving relations with Serbia, and taking part in the international community. Accordingly, the country has not paid enough attention to the environmental sector. Environmental improvement is essential for Kosovo, which is aiming for EU membership. To meet EU standards, the country has been working on legal and judicial development in recent years. Looking ahead, Kosovo needs to further develop environmental infrastructure and human resources with a view to strengthening environmental management.</p>	<p>[Strategy] As far as environmental policy formulation and legal and judicial development are concerned, Kosovo has been working in accordance with EU standards with a view to joining the EU. Accordingly, it is reasonable that European donor, including those in the EU, provide assistance in these two areas. Of other areas than these two, Japan will focus on those for which it has comparative advantages, such as solid waste management and water management. In providing such assistance, Japan will ensure an effective mix of grant aid and technical cooperation. Through above mentioned strategy, it will contribute in the achievement of Sustainable Development Goals (SDGs) including SDG 6 (Clean Water and Sanitation), SDG 9 (Industry, Innovation and Infrastructure), SDG 11 (Sustainable Cities and Communities), SDG 13 (Climate Action) and SDG 15 (Life on Land).</p>									
Japan's Assistance Program	Program Summary	Project	Scheme	Schedule						Assistance Amount (100 Million Yen)	Note
Environmental Improvement Program	The program supports Kosovo's efforts to develop environmental infrastructure and human resources necessary for sustainable economic development while utilizing Japan's advanced technology and knowledge.	Capacity Development Project for Pollution Control	TCP	Before JFY 2019	JFY 2020	JFY 2021	JFY 2022	JFY 2023	JFY 2024	4.50	
		Economic and Social Development Programme (Solid Waste Management)	GA	Before JFY 2019	JFY 2020	JFY 2021	JFY 2022	JFY 2023	JFY 2024	2.50	
		Project for Enhancement of Capacity for Waste Management toward Sound Material-Cycle Society Phase 2	TCP	I							
		Follow-up Cooperation for KCCP 'Community-Based Disaster Risk Reduction'	F/U	I							
		Project on Capacity Building for Disaster Risk Reduction through National Forest Fire Information System (NFFIS) and Eco-DRR	TCP	I							
Priority Area 2	Enhancing administrative capacity and human resource and developing private sector										
Development Issue 2-1 Enhancing administrative capacity and Improving health service	<p>[Background and current situation] Since the end of the conflict, Kosovo has promoted infrastructure development in a range of sectors with the help of international humanitarian aid. However, the country's administrative agencies have limited capacity to operate and maintain such infrastructure. This is an issue that needs to be addressed urgently. The lack of capacity is conspicuous especially in the health sector with regard to the maintenance of facilities and the distribution of provided supplies. As a result, the country's health system is not yet fully operational.</p>	<p>[Strategy] Japan will focus on human resources development in administrative agencies and public service improvement with regard to the operation and management of social infrastructure while utilising its knowledge. The idea is to support economic and social stability through enhancement of public trust in administrative agencies. Through above mentioned strategy, it will contribute in the achievement of Sustainable Development Goals (SDGs) including SDG 3 (Good Health and Well-being), SDG 9 (Industry, Innovation and Infrastructure), SDG 11 (Sustainable Cities and Communities), SDG 16 (Peace, Justice and Strong Institutions) and SDG 17 (Partnership for the Goals).</p>									
Japan's Assistance Program	Program Summary	Project	Scheme	Schedule						Assistance Amount (100 Million Yen)	Note
Administrative capacity development program	Japan will support administrative agencies in Kosovo to develop their human resources and improve their public service mainly through technical cooperation. In the process, Japan will focus on sectors where its knowledge can be utilised, such as public health.	Economic and Social Development Programme (Health)	GA	Before JFY 2019	JFY 2020	JFY 2021	JFY 2022	JFY 2023	JFY 2024	2.50	
		Official Development Assistance (ODA) Adviser	EXP	Before JFY 2019	JFY 2020	JFY 2021	JFY 2022	JFY 2023	JFY 2024		
		Project for Capacity Development of Radio Television of Kosovo (RTK) Phase 2	TCP	I							
		Enhancing Technical Knowledge and Capacity for Food Safety Control	TTR	Before JFY 2019	JFY 2020	JFY 2021	JFY 2022	JFY 2023	JFY 2024		
		Capacity Development for Generalisation of Digital Topographic Maps	EXP	Before JFY 2019	JFY 2020	JFY 2021	JFY 2022	JFY 2023	JFY 2024		
		Data Collection Survey of Health Sector to Build Resilient Health Systems toward Universal Health Coverage	PS	I							
Development Issue 2-2 Developing private sector	<p>[Background and current situation] In Kosovo, development of private sector has been addressed as an urgent issue to support advancing national economy. Thus, strengthening human resource in the areas of promotion of investment, tourism and Small and Medium-sized Enterprises (SME) is needed. In addition, it is necessary to develop local industry since it has, especially in the countryside, no outstanding industry except agriculture.</p>	<p>[Strategy] Japan will assist creating business environment which boost the development of private sector with utilisation of its knowledge and position. It supports improving environment for investment, elimination of regional disparities and progressing better employment environment. Through above mentioned strategy, it will contribute in the achievement of Sustainable Development Goals (SDGs) including SDG 8 (Decent Work and Economic Growth) and SDG 9 (Industry, Innovation and Infrastructure).</p>									
Japan's Assistance Program	Program Summary	Project	Scheme	Schedule						Assistance Amount (100 Million Yen)	Note
Developing private sector and civil stability program	The program supports strengthening human resource for the development of private sector and civil stability at local level, through mix of grant aid and technical cooperation.	Community Development for Livelihood Improvement and Confidence Building	CTR	Before JFY 2019	JFY 2020	JFY 2021	JFY 2022	JFY 2023	JFY 2024		
		Follow-up Cooperation for Training on 'Community Development for Livelihood Improvement and Confidence Building'	F/U	Before JFY 2019	JFY 2020	JFY 2021	JFY 2022	JFY 2023	JFY 2024		
		Grant Aid for Grassroots Human Security Projects	GGP	Before JFY 2019	JFY 2020	JFY 2021	JFY 2022	JFY 2023	JFY 2024	0.46	

Legend: [PS] = Preparatory Survey, [DO] = Detailed Design, [TCP] = Technical Cooperation Project, [TCDP] = Technical Cooperation for Development Planning, [EXP] = Expert, [EQ] = Equipment, [CTR] = Country-focused Training, [TR] = Issue-based Training / Training Program for Young Leaders, [JOCV] = Japan Overseas Cooperation Volunteers, [TEXP] = Third-country Expert, [TTR] = Third-country Training, [ICT] = In-Country Training, [STC] = Science and Technology Cooperation on Global Issues, [JPP] = JICA Partnership Program, [pa-FA] = Technical Assistance implemented by organizations other than MOFA and JICA, [PCP-TC] = Private Companies Proposed-Technical Cooperation, [GA] = Grant Aid, [GAF] = Grant Aid for Fishery, [FA] = Food Aid, [CGA] = Cultural Grant Assistance, [CGCP] = Grant Assistance for Cultural Grassroots Projects, [EGA] = Emergency Grant Aid, [GANP] = Grant Aid for Japanese NGOs Projects, [GGP] = Grant Aid for Grassroots Human Security Projects, [LA] = Loan Aid (ODA Loan), [BIS] = Basic Information Survey, [ML] = Multilateral Cooperation, [SME PPS] = Small and Medium-Sized Enterprise (SME) Partnership Promotion Survey, [SDGs BMFS] = SDGs Business Model Formulation Survey with the Private Sector, [SDGs BVS] = SDGs Business Verification Survey with the Private Sector, Solid Line [—] = Schedule, Dash Line [- - -] = Tentative Schedule